

# FY 2020 Budget Calendar\*

Date	Action Item
November 13, 2018	Discussion of the FY 2018 Financial Results, FY 2019 Budget Update, Projections for FY 2020, and suggested FY 2020 Budget Guidelines.
November 27, 2018	FY 2020 Budget Guidelines – Public Hearing and Adoption
December 4, 2018	FY 2020 CIP Joint Work Session w/Planning Commission; Major Department CIP Presentations
February 26, 2019	FY 2020 Proposed Budget Presentation
March 5, 2019	FY 2020 Budget Staff Presentations to Council and Community Outreach
March 12, 2019	FY 2020 Budget Public Hearing; Consideration of Real Estate Tax Rate to be Advertised**
March 26, 2019	FY 2020 Public Hearing and City Council Budget Discussion Work Session
April 2, 2019	FY 2020 City Council Budget Discussion Work Session
April 9, 2019	FY 2020 Introduction of C&I and Wastewater Rates
April 23, 2019	FY 2020 RE Tax Rate Public Hearing and City Council Budget Discussion Work Session
May 8, 2019	FY 2020 Special Council Meeting - Public Hearings: Budget, Rates & Levies, C&I, Wastewater; Budget Adoption (Please Note: WEDNESDAY replacing Tuesday's regular Work Session)

\* All meetings listed are scheduled to begin at 7 pm on the designated date. Please check the City of Fairfax Community Calendar found on the City's website for updates as the meeting date approaches.

\*\* Required 30 days advance notice prior to public hearing on real estate tax rate if assessments increased greater than 1%.