

FY 2021 Budget Calendar*

Date	Action Item
November 5, 2019	FY 2021 CIP Joint Work Session with Planning Commission; CIP Presentation
November 12, 2019	Discussion of the FY 2019 Financial Results, FY 2020 Budget Update, Projections for FY 2021, and suggested FY 2021 Budget Guidelines.
December 10, 2019	FY 2021 Budget Guidelines – Public Hearing and Adoption
February 11, 2020	City Council Work Session
February 25, 2020	FY 2021 Proposed Budget Presentation
March 3, 2020	FY 2021 Budget Staff Presentations to Council and Community Outreach, OTSD discussion
March 10, 2020	FY 2021 Introduction of ordinance to establish boundaries and maximum tax rate for OTSD
March 24, 2020	FY 2021 Public Hearing and City Council Budget Discussion Work Session; Consideration of Real Estate Tax Rate to be Advertised**; Public Hearing OTSD
April 7, 2020	FY 2021 City Council Budget Discussion Work Session
April 14, 2020	FY 2021 Introduction of C&I and Wastewater rates
April 28, 2020	FY 2021 Public hearings for RE Tax Rate; City Council Budget Discussion Work Session
May 5, 2020	FY 2021 Budget Markup – City Council Work Session
May 13, 2020	FY 2021 Special Council Meeting - Public Hearings: Budget, Rates & Levies, C&I and Wastewater; Budget Adoption (Please Note: WEDNESDAY replacing Tuesday's regular Work Session)

* All meetings listed are scheduled to begin at 7 pm on the designated date. Please check the City of Fairfax Community Calendar found on the City's website for updates as the meeting date approaches.

** Required 30 days advance notice prior to public hearing on real estate tax rate if assessments increased greater than 1%.