



# FY 20 BUDGET MEMO # 04

DATE: March 29, 2019

TO: The Honorable Mayor and Members of the City Council

THROUGH: Robert Stalzer, City Manager *RAM*

FROM: Kerry Kidd, Budget Manager

SUBJECT: Number of Temporary employees

There are currently 79 temporary employees working for the City of Fairfax. The absolute number of temporary employees fluctuates throughout the year based on seasonal needs within each department. Please refer to the table below for the distribution of the current temporary workers by department.

*As of March 29, 2019:*

Department	# of Temps
Asphalt	2
Cable TV	3
CDP	1
Commissioner of Revenue	2
CUE Bus	2
Economic Development	2
Finance	1
Fire Code	2
Fleet	3
Historic Resources	2
Parks Admin	26
Parks Facilities	13
Parks Maint	4
Personnel	1
Police	5
PW Admin	1
RE Assessor	2
Refuse	1
Signs & Signals	1
Streets/ROW	5
<b>Total</b>	<b>79</b>