



FY 20 BUDGET MEMO # 08

DATE: March 27, 2019

TO: The Honorable Mayor and Members of the City Council

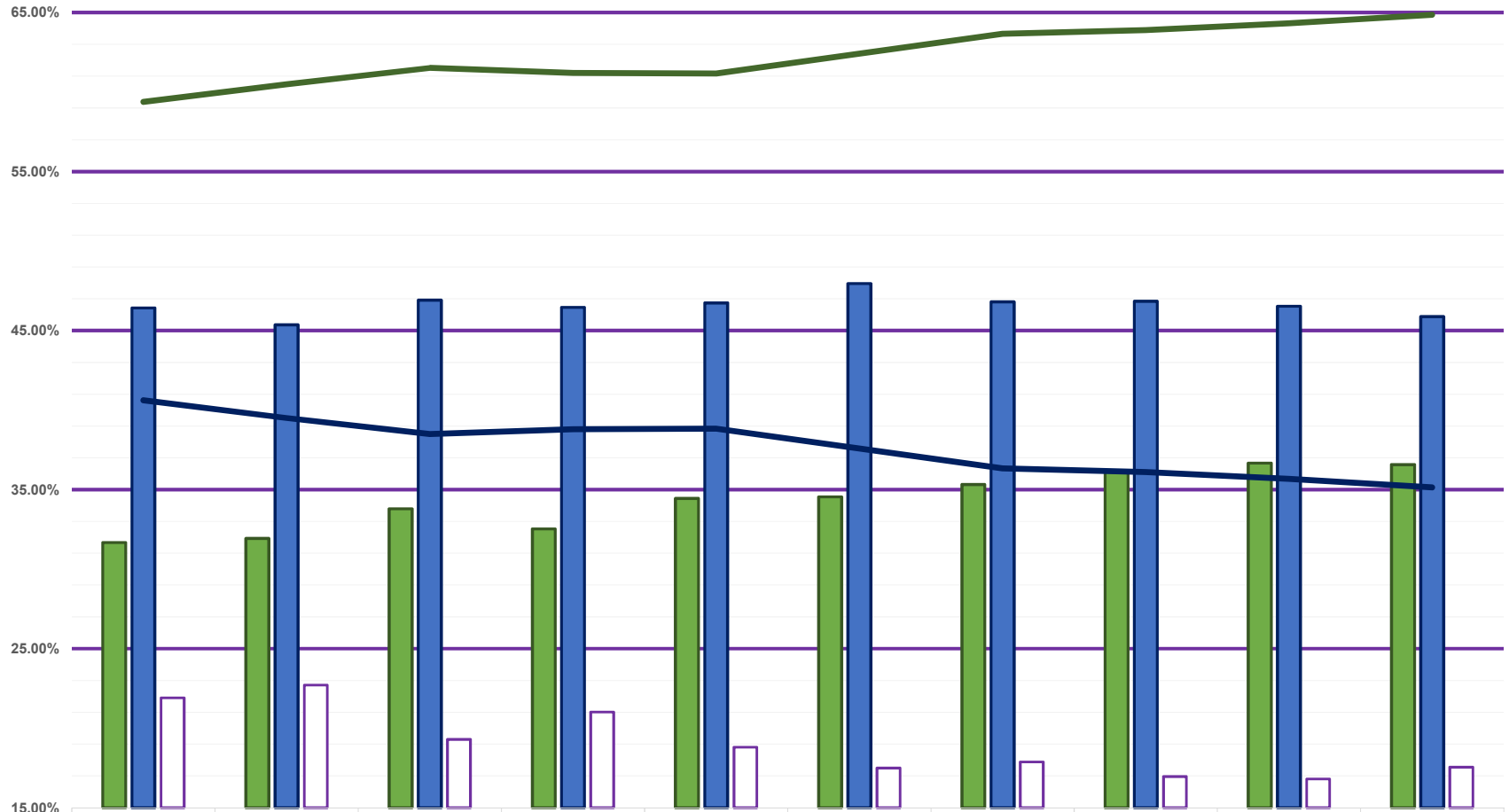
THROUGH: Robert Stalzer, City Manager *RA Stalzer*

FROM: Kerry Kidd, Budget Manager

SUBJECT: Commercial vs Residential Revenue compared to Commercial vs. Residential Assessments (10 year trend)

Please see Attachment I.

10 Year History Residential vs Commercial Revenue



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Res Revenue	31.67%	31.93%	33.80%	32.53%	34.45%	34.55%	35.32%	36.20%	36.67%	36.58%
Comm Revenue	46.42%	45.36%	46.91%	46.46%	46.74%	47.96%	46.81%	46.84%	46.53%	45.88%
Other Revenue	21.91%	22.71%	19.30%	21.02%	18.81%	17.50%	17.88%	16.96%	16.80%	17.55%
Res Assessments	59.38%	60.50%	61.51%	61.20%	61.17%	62.41%	63.67%	63.89%	64.33%	64.86%
Comm Assessments	40.62%	39.50%	38.49%	38.80%	38.83%	37.59%	36.33%	36.11%	35.67%	35.14%

Res Revenue Comm Revenue Other Revenue Res Assessments Comm Assessments