



# FY 20 BUDGET MEMO # 10

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DATE: April 1, 2019

TO: The Honorable Mayor and Members of the City Council

THROUGH: Robert Stalzer, City Manager *RA Stalzer*

FROM: Kerry Kidd, Budget Manager

SUBJECT: Selected Accomplishments, Initiatives and Investments

Please refer to attachment I for examples of the City's many accomplishments, initiatives and investments.

**City of Fairfax, Virginia**  
**Selected Accomplishments, Investments and Initiatives**

- Tax Relief program enhanced to add allow more City residents to qualify and to be on par with Fairfax County’s program
- Added three firefighter positions to enable four firefighter minimum staffing on the Fire Department’s ladder truck
- Completed the FY 2035 Comprehensive Plan
- Proposing a position for Public Works Project Manager to assist with transportation management due to increases in transportation funding
- Ramping up the Economic Development effort to create and implement strategies to ensure future City growth
- Increase Stormwater funding to meet mandated stormwater restoration projects
- Increase the unassigned fund balance to 12% of current revenues as part of a long term financial stability effort
- Redesign of the City’s website complete in August 2018
- Implemented a Cloud backup and recovery system to enable local and remote access to the City’s recent data
- Implementation of SpeakUp , which creates a web portal for citizen interaction with the City Council on important topics
- Completed the communications integration for Next Generation 911
- Received approval for over \$60 million to fund various transportation projects
- Completed the MultiModal transportation plan
- Cultural Arts programming was successfully consolidated into the Parks and Recreation department, resulting in substantial savings
- Successfully created a consolidated communications effort to keep residents and media informed of municipal services and activities