



# FY20 BUDGET MEMO # 18

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DATE: April 23, 2019

TO: The Honorable Mayor and Members of the City Council

THROUGH: Robert Stalzer, City Manager *RA Stalzer*

FROM: Kerry Kidd, Budget Manager

SUBJECT: EDA Expenses FY 2020

As requested by Councilmember Yi, attached is the FY 2020 budget detail for Economic Development Authority expenses.

**EDA  
Account Detail  
FY 2020 Proposed**

Department	Account	Description	FY 2020 Proposed
461210 Economic Development	550624 EDA	Higher Education Development Consultant	75,000
461210 Economic Development	550624 EDA	Project Management Specialists	85,000
461210 Economic Development	550624 EDA	Grants	75,000
461210 Economic Development	550624 EDA	Marketing	95,000
461210 Economic Development	550624 EDA	MEC	105,000
461210 Economic Development	550624 EDA	Temporary Help	60,000
<b>Economic Development Authority Total</b>			<b>495,000</b>