

# FY 2018 Budget Calendar

Date	Action Item
November 1, 2016	Discussion of the FY 2016 Financial Results, FY 2017 Budget Update, Projections for FY 2018, and suggested FY 2018 Budget Guidelines.
November 8, 2016	FY 2018 Budget Guidelines – Public Hearing and Adoption
December 6, 2016	FY 2018 CIP Joint Work Session w/Planning Commission; Major Department CIP Presentations
February 28, 2017	FY 2018 Proposed Budget Presentation
March 7, 2017	FY 2018 Budget Staff Presentations to Council and Community Outreach
March 14, 2017	FY 2018 Budget Public Hearing; Consideration of Real Estate Tax Rate to be Advertised*
March 28, 2017	FY 2018 Public Hearing and City Council Budget Discussion Work Session
April 4, 2017	FY 2018 City Council Budget Discussion Work Session
April 11, 2017	FY 2018 Introduction of C&I and Wastewater Rates
April 25, 2017	FY 2018 RE Tax Rate Public Hearing and City Council Budget Discussion Work Session
May 3, 2017	FY 2018 Special Council Meeting - Public Hearings: Budget, Rates & Levies, C&I, Wastewater; Budget Adoption (Please Note: WEDNESDAY replacing Tuesday's regular Work Session)

\* Required 30 days advance notice prior to public hearing on real estate tax rate if assessments are to increase greater than 1%.