

Schedule of Rates and Levies

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<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>311110</u>	Real Estate Tax	\$1.052 per \$ 100 assessed value		2015 Tax Year - Includes \$0.02 dedicated to the Stormwater Fund.
<u>311112</u>	Old Town Service District Tax	\$0.06 per \$ 100 assessed value		All properties located in the Old Town Service District
<u>311121</u>	Commercial and Industrial Real Estate Tax	\$0.075 per \$ 100 assessed value		Taxable Commercial & Industrial real estate in the City
<u>311210</u>	Personal Property Tax	\$4.13 per \$ 100 market value		For members of volunteer fire departments or volunteer rescue squads qualifying under Section 8-3.01 of the City Code
		\$0.01 per \$ 100 market value		
<u>311120</u>	Stormwater Tax	\$0.02 per \$ 100 assessed value		2015 Tax Year
<u>312010</u>	Local Sales Tax	1.00% Sales and Use		
<u>312011</u>	Utility Tax			
	Gas			
	Residential	\$1.05 Monthly		plus \$0.05709 on each CCF delivered monthly/\$2.25
	Commercial	\$1.27 Monthly		plus \$0.05295 on each CCF delivered monthly/\$75.00
	Cellular Phone Service			
	Residential	\$30.00 Monthly		or 10%
	Commercial	\$30.00 Monthly		or 10%
	Power			
	Residential	\$1.05 Monthly		plus \$0.01136 on each kWh delivered monthly/\$2.25
	Commercial	\$1.72 Monthly		plus \$0.010112 on each kWh delivered monthly/\$75.00
	Telephone			
	Residential	\$15.00 Monthly		or 15%
	Commercial	\$500.00 Monthly		or 15%
	Water			
	Residential	\$15.00 Monthly		or 15%
	Commercial	\$500.00 Monthly		or 15%
<u>312012</u>	Business Privilege License Tax Rate Schedule			
	Contractors, and persons constructing on their own behalf for sale	\$0.16 per \$100 gross receipts		\$30 minimum
	Non-Resident	\$0.16 per \$100 gross receipts		\$30 minimum
	Retail Sales all types	\$0.20 per \$100 gross receipts		\$30 minimum
	Peddlers, Solicitors & Itinerant Merchants	\$30.00 Flat Fee		per Calendar Year or part thereof
	Financial and Professional Services	\$0.40 per \$100 gross receipts		\$30 minimum
	Real Estate Rentals (Commercial)	\$0.23 per \$100 gross receipts		\$30 minimum
	Residential Leasing except Apartments	\$0.50 per \$100 gross receipts		\$30 minimum
	Repair, personal, business and other services	\$0.27 per \$100 gross receipts		\$30 minimum
	Buses, Taxis and Transportation Services	\$30.00 Flat Fee		per Calendar Year or part thereof
	Advertising by Loudspeakers on Vehicles	\$12.50 per diem per vehicle		

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
312012	Business Privilege License Tax Rate Schedule (continued)			
	Alcoholic Beverages			
	Distillery, other than fruit distillery	\$1,000.00	Flat Fee	per Calendar Year or part thereof
	Fruit distillery	\$1,500.00	Flat Fee	per Calendar Year or part thereof
	Winery	\$1,000.00	Flat Fee	per Calendar Year or part thereof
	Brewery	\$1,000.00	Flat Fee	per Calendar Year or part thereof
	Bottler	\$500.00	Flat Fee	per Calendar Year or part thereof
	Wholesale Beer License	\$125.00	Flat Fee	per Calendar Year or part thereof
	Wholesale Druggist	\$10.00	Flat Fee	per Calendar Year or part thereof
	Hotel, Restaurant or Club Retail "On" and "Off" Premises beer & wine license	\$75.00	Flat Fee	per Calendar Year or part thereof
	Hotel, Restaurant or Club Retail "On" Premises only Beer & wine license	\$50.00	Flat Fee	per Calendar Year or part thereof
	Hotel, Restaurant or Club Retail "Off" Premises only			
	Beer & wine license	\$50.00	Flat Fee	per Calendar Year or part thereof
	Retail Druggist	\$50.00	Flat Fee	per Calendar Year or part thereof
	Banquet license	\$5.00	per Occurrence	
	Hospital license	\$10.00	Flat Fee	per Calendar Year or part thereof
	Mixed Beverages			
	Restaurants – 50 through 100 seats	\$200.00	Flat Fee	per Calendar Year or part thereof
	101 through 150 seats			
	Over 150 seats			
	Caterer	\$500.00	Flat Fee	per Calendar Year or part thereof
	Private, non-profit club operating restaurant on club premises	\$350.00	Flat Fee	per Calendar Year or part thereof
	Canvassers and Soliciting Agents	\$5.00	per Diem	or \$30 annually
	Carnivals, Circuses, Shows, etc.	\$150.00	Per Diem	
	Massage Establishments	\$150.00	Two Years	
	Massage Therapist	\$100.00	Two Years	
	Sale of Drug-related Objects	\$5,000.00	Flat Fee	per Calendar Year or part thereof
	Fortunetellers	\$1,000.00	Flat Fee	per Calendar Year or part thereof
	Health Clubs	\$0.27	per \$100 gross receipts	
	Junk Dealers	\$125.00	Flat Fee	per Calendar Year or part thereof plus \$125 Flat Fee for each canvasser or agent canvassing the City
	Public Utilities & Public Service Companies involving Telephone, Telegraph, Heat Light, Power and Gas	0.5%	Gross Receipts	Derived from within City Corporate Limits
	Itinerant Dealers in Precious Metals and Jewels	\$30.00	Flat Fee	
	Wall signs	\$50.00	Flat Fee	per Calendar Year or part thereof per sign
	Wholesale Sales	\$0.05	per \$100 gross receipts	\$30 minimum
	Going Out-of-Business Permit	\$65.00	Flat Fee	Good for 60 Days
	Each extension (after 60 days)	\$65.00	Flat Fee	Good for 60 Days (maximum two additional permits)

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<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>312013</u>	Motor Vehicle Licenses			
	Motorcycle License	\$33.00 per Vehicle		
	Duplicate License	\$18.00 per Vehicle		
	Transfer of License	\$5.00 per Vehicle		
		\$1.00 per Vehicle		
<u>312014</u>	Recordation Tax		per \$100 of deed consideration	
		\$0.0833	value	
<u>312015</u>	Bank Franchise Tax		\$0.80 per \$100 of net capital	
<u>312016</u>	Cigarette Tax		\$0.85 per package of 20 cigarettes	
<u>312017</u>	Transient Occupancy Tax		4.00% All rooms	Not over 30 consecutive days
<u>312018</u>	Meals Tax		4.00% All meals	
<u>313202</u>	Building Permit Fees			
	New building and additions - Commercial and Industrial	\$0.15	Inspectable Square Footage	Adjusted for construction factor. See attachment on last page – Construction Factors (page 32). Inspectable square footage is defined as total of all floor, basement, and roof square footage.
	New single-family residential (detached) and residential townhouse	\$0.10	Inspectable Square Footage	Inspectable square footage is defined as total of all floor, basement, and roof square footage.
	New decks, garages, porches, etc.	\$0.10	Inspectable Square Footage	Inspectable square footage is defined as total of all floor, basement, and roof square footage.
	Light Poles, Flag Poles, etc.	\$85.00	First Unit	
		\$10.00	Add'l Units	
	Pre-construction meeting	\$75.00	Hourly	Credit towards permit fee
	Plan submittal	\$85.00	per submittal	or 25% of estimated fee, whichever is greater
	Code Modification request	\$100.00	per request	
	Appeal Hearing	\$400.00	per Appeal	Refunded if appeal upheld
	Modular houses and trailers (Permanent)	\$200.00	per unit	
	Temporary trailer (less than six months)	\$100.00	per unit	
	Repairs and Alterations or change of use	\$85.00	per occurrence	plus 1% of cost over \$1,000
	Demolition of building or structure	\$85.00	per occurrence	plus \$10 per 1,000 square foot and post \$1,000 bond
	Relocation of a building or structure from one lot to another	\$85.00	per occurrence	plus 1% of cost over \$1,000
	Solar systems	\$85.00	per installation	
	Install modular furniture	\$85.00	per installation	plus .5% of cost over \$1,000
	Replace roof	\$85.00	per installation	plus .5% of cost over \$1,000
	Asbestos removal	\$85.00	per occurrence	plus .5% of cost over \$1,000
	Mount antenna	\$85.00	per installation	plus .5% of cost over \$1,000
	Chimney liner	\$85.00	per installation	
	Residential sheds	\$85.00	per installation	
	Work Performed using weatherization grants	\$10.00	per occurrence	
	Swimming Pools			
	Residential pools (above-ground)	\$85.00	per installation	
	Residential & commercial pools (in-ground)	\$85.00	per installation	plus \$.05 per square foot

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
313202	Building Permit Fees (continued)			
	Installation of Elevator, Dumbwaiter or Man-Lift			
	Passenger or freight elevator	\$289.00 per installation		plus 1% of cost over \$1,000
	Escalator	\$500.00 per installation		
	Dumbwaiter (power driven)	\$150.00 per installation		
	Man-lift (power driven)	\$150.00 per installation		
	Repairs to Elevators, Escalators, Dumbwaiters or Man-Lifts			
	Up to \$500	\$75.00 per repair		
	\$500 –\$1,000	\$150.00 per repair		
	Estimated cost over \$1,000	\$225.00 per repair		plus 1% of cost
	Signs			
	Footings – included in inspection	\$100.00 per installation		
	Footings – none or existing	\$85.00 per installation		
	Administrative fee for issuance of Stop Work Order due to failure to obtain required permit	200.00% Permit Fee		maximum \$ 250
	Minimum permit fee	\$85.00 per permit		
	Amendments involving additional work	\$85.00 per occurrence		or fee as listed for work involved on amendment, whichever is higher
	Amendments not including additional work (homeowners are exempt)	\$85.00 per occurrence		plus hourly review fee
313203	Electrical Permit Fees			
	Services and Sub-Panels			
	400 amperes or under	\$85.00 per installation		
	401 to 600 amperes	\$85.00 per installation		
	601 to 800 amperes	\$100.00 per installation		
	801 to 1200 amperes	\$150.00 per installation		
	Over 1200 amperes	\$200.00 per installation		
	Temporary Service			
	Temporary service on pole, shed or building not over 200 amps	\$85.00 per installation		
	Over 200 amperes	\$100.00 per installation		
	Reconnect existing electric service	\$85.00 per installation		
	Wiring of New Construction			
	Residential, including additions	\$85.00 per 1,000 square foot		plus service and electric heat
	Commercial and industrial, including complete remodel of tenant space	\$100.00 per 1,000 square foot		plus service
	Installation of Additional Circuits and Equipment			
	General-purpose outlet and lighting circuits, including modular furniture			
	First circuit	\$85.00 per installation		
	Each additional	\$15.00 per installation		
	Electrical Heating			
	First KW	\$15.00 per installation		
	Each additional KW or fraction	\$5.00 per installation		
	Permanently Wired Fixed Appliances and Equipment requiring separately fused circuits, including circuits			
	Single Phase			
	First circuit or added equipment or unit	\$85.00 per installation		
	Each additional	\$15.00 per installation		
	Three Phase			
	First circuit or added equipment or unit	\$85.00 per installation		
	Each additional	\$20.00 per installation		

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Account #	Account Name	FY 2016 Adopted Rate	Unit	Notes
313203	Electrical Permit Fees (continued)			
	Motors & Generators (including circuit)	\$10.00	per installation	plus \$10 per HP rating
	Outdoor Electrical Signs			
	Single unit signs	\$85.00	per installation	
	Multiple unit signs:			
	First wired unit	\$85.00	per installation	
	Each additional wired unit	\$5.00	per installation	
	Transformers & Vaults			
	Transformers	\$2.00	per KVA	\$50 minimum
	Annual electrical inspection for public swimming pools	\$85.00	each inspection	
	Disconnect Circuits for Interior Demolition			
	First circuit	\$85.00	per occurrence	
	Each additional circuit	\$5.00	per occurrence	
	Car Wash Units (Automatic)	\$100.00	per installation	
	Modular Houses and Industrialized Buildings			
	Residential, non-electric heat	\$125.00	per installation	
	Residential, with electric heater	\$175.00	per installation	
	All others, non-electric heat	\$185.00	per installation	
	All others, with electric heat	\$200.00	per installation	
	Administrative fee for issuance of Stop Work order due to failure to obtain required permit	200.00%	permit fee	maximum \$250
	Minimum permit fee	\$85.00	per permit	
	Amendments involving additional work	\$85.00	per amendment	or fee as listed for work involved on amendment, whichever is higher
	Amendments not including additional work	\$85.00	per amendment	Plus hourly review; Homeowners are exempt
313204	Plumbing Permit Fees			
	Plumbing fee 1- & 2-family dwelling	\$85.00	per unit	plus \$3 per fixture
	Plumbing fees commercial and apartment building	\$85.00	per unit	plus \$7 per fixture
	Water service, new with tap	\$150.00		
	Water service, replacement or repair or new lateral only (no tap)	\$100.00		
	Building sewer, new with tap	\$150.00		
	Building sewer, replacement, repair or cap	\$100.00		
	Sewer or water tap only	\$85.00	per permit	
	Cross connection inspection	\$85.00	per permit	plus \$3 for each backflow device installed
	Medical Gas Storage Tank and Distribution System			
	First floor or zone	\$100.00		
	Additional Floor or zone	\$60.00		
	Minimum permit fee	\$85.00		
	Amendments involving additional work	\$85.00	per amendment	or fee as listed for work involved on amendment, whichever is higher
	Amendments not including additional work	\$85.00	per amendment	Plus hourly review fee; Homeowners are exempt

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<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
313205	Gas Inspection Fees			
	Gas fitting per tenant space or dwelling unit	\$85.00 per unit		Plus \$3.00 for each appliance outlet
	Administrative fee for issuance of Stop Work Order due to failure to obtain required permit	200.00% per occurrence		Maximum \$250
	Minimum permit fee	\$85.00		
	Amendments involving additional work	\$85.00 per amendment		or fee as listed for work involved on amendment, whichever is higher
	Amendments not including additional work	\$85.00 per amendment		Plus hourly review fee; Homeowners are exempt
313205	Mechanical Permit Fees			
	Central heating furnace or boiler Residential, per unit	\$85.00 per unit		
	Commercial, per unit	\$85.00 per unit		
	Refrigeration and Air Conditioning Systems - Including heat pumps (condensing and evaporation units)			
	Residential, per unit	\$85.00 per unit		
	Commercial, per unit			
	First 5 tons	\$85.00 per ton		
	Each additional ton up to 10 tons	\$10.00 per ton		
	Each additional ton over 10 tons	\$1.00 per ton		
	Incinerator – per cubic foot of combustion space, including settling chamber and/or secondary combustion chamber	\$1.50 Cubic Ft		
	Fee for conversion to or replacement of oil burner	\$85.00 per Unit		
	Installation, Repair or Replacement of Mechanical Equipment & Duct Work			
	Ventilation, exhaust or duct system	\$85.00 per occurrence		Plus 1% of cost above \$1,000
	Paint spray booth	\$250.00 per occurrence		Plus electrical and fire suppression system fee
	Gas fireplace inserts	\$85.00 each		
	In-ground exhaust systems	\$85.00 each		
	Exhaust and make-up air fans	\$10.00 per unit		
	Electronic air cleaners	\$10.00 per unit		
	Humidifiers	\$10.00 per unit		
	Attic fans	\$10.00 per unit		
	Conveyors	\$125.00 per unit		
	Commercial kitchen equipment	\$10.00 per unit		
	Leak Detection, High Level Alarm			
	0 – 10 devices	\$100.00 per occurrence		
	Each additional 10 devices	\$5.00 per occurrence		
	Add detection devices	\$5.00 per occurrence		
	Minimum	\$85.00 per occurrence		
	Propane Storage Tank			
	First tank	\$85.00 per unit		
	Each additional tank	\$50.00 per unit		
	Permit to Install or Remove Any Oil, Gasoline or Other Fuel Pump			
	First pump or dispenser	\$85.00 per unit		
	Each additional pump or dispenser	\$15.00 per unit		
	Vapor recovery systems	\$85.00 per unit		
	Administrative fee for issuance of Stop Work Order due to failure to obtain required permit	200.00% of permit fee		maximum \$250
	Minimum permit fee	\$85.00 Flat fee		

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<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>313205</u>	Mechanical Permit Fees (continued)			
	Amendments involving additional work	\$85.00	per amendment	or fee as listed for work involved on amendment, whichever is higher plus hourly review fee (homeowners are exempt)
	Amendments not including additional work	\$85.00	per amendment	
	Under and above ground petroleum distribution, piping and equipment. Installation or demolition shall be charged separately.			
	Up to 100 linear feet	\$100.00	per occurrence	
	Up to 500 linear feet	\$400.00	per occurrence	
	Each additional 100 linear feet over 500	\$5.00	per occurrence	
	Specialized petroleum and recovery equipment	\$120.00	per occurrence	
	Monitoring wells	\$85.00	per occurrence	
<u>313206</u>	Elevator Inspection Fees			
	Duplicate Certificate	\$25.00	per occurrence	
	Elevators:			
	Freight or Passenger	\$266.00	per occurrence	plus floor charge
				For each floor in the building where a passenger or freight elevator is located. The fee shall be computed and added to the cost of the first piece of equipment only.
	Floor charge	\$47.00	per floor	
	Sidewalk elevator, power driven	\$150.00	per unit	
	Sidewalk elevator, hand driven	\$113.00	per unit	
	Tests for freight and passenger elevators which are not performed in conjunction with regularly scheduled periodic inspections:			
	Temporary inspection	\$246.00	per inspection	
	Temporary inspection (extension)	\$115.00	per inspection	
	Governor test	\$296.00	per test	
	Load test	\$445.00	per test	
	Speed test	\$296.00	per test	
	Static pressure test/hydraulic	\$296.00	per test	
	Fire and smoke test	\$213.00	per unit	
	Dumbwaiters:			
	Power-driven	\$134.00	per unit	
	Hand-operated	\$122.00	per unit	
	Escalators, per floor	\$146.00	per floor	
	Porch lift	\$146.00	per unit	
	Man lift, power-driven	\$146.00	per unit	
<u>313225</u>	Rental Housing Occupancy Certificate			
	Required inspection and all re-inspections after first re-inspection	\$50.00	per unit	Required inspections are: 1. Following application; 2. Every five years, if there has been no intervening inspection; and 3. Inspection resulting from valid complaints.
	Install smoke detector in rental unit where none are present, or at owner's request.	\$65.00	per detector	

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
313226	Fire Prevention Fees			
	Bonfires and other outdoor burning	\$100.00 per occurrence		or \$250 annual at one location
	Non-profit organization	\$10.00 per occurrence		or \$100 annual at one location
	Permits required by the Fire Prevention Code	\$150.00 each		unless otherwise specified
	Fumigation and thermal insecticidal fogging	\$100.00 per occurrence		or \$250 annual permit
	Operation of Places of Assembly or Education			
	Restaurants, nightclubs, fitness centers and theatres			
	Occupancy less than 50 persons	\$85.00 per location		
	Occupancy 50-100 persons	\$150.00 per location		
	Occupancy over 100 persons	\$250.00 per location		
	All others	\$125.00 per location		
	Religious and tax-exempt organizations	\$0.00 per location		
	Welding or cutting, acetylene generators, storage of calcium carbide	\$150.00 per occurrence		Or \$250 annual permit
	Explosives, ammunition and blasting agents:			
	storage and transportation	\$150.00 each site		
	Use (each site)	\$150.00 each site		
	Fireworks: Retailer and/or wholesaler	\$750.00		
	Bulk storage handling or use of flammable liquids			
	Up to and including 49,000 gallons	\$150.00 per unit		
	49,001-425,000 gallons	\$250.00 per unit		
	over 425,000 gallons	\$0.0007 per gallon		
	Service station and garages (vehicle repair)	\$150.00 per repair		
	Administrative fee for issuance of Stop Work	200.00% permit fee		\$250 Maximum
	Order due to failure to obtain required permit			
	Underground Storage Tanks:			
	Installation Residential and Commercial			
	First tank	\$150.00 per tank		
	Each additional tank	\$75.00 per tank		
	Above Ground Storage Tanks:			
	Residential & Commercial less than 660 gals each	\$85.00 each		
	Up to 10,000 gallon tank	\$150.00 each		
	10,001 – 30,000 gallon tank	\$250.00 each		
	30,001 – 100,000 gallon tank	\$300.00 each		
	Greater than 100,000 gallon tank	\$0.003 per gallon		
	Above Ground Bulk Storage Tanks:			
	Add or replace roof/floating roof/replace floor	\$85.00 each		plus \$2.00 per foot of tank diameter
	Removal or abandonment			
	First tank	\$150.00 each		
	Each additional tank	\$75.00 each		

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<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>313227</u>	Fire Protection Systems			
	Fire Alarm Systems			
	Main Panel including branch circuit	\$85.00	each	
	First five initiating, detecting or indicating devices	\$85.00	first five	
	Each indicating or initiating device over five	\$3.00	each	
	Dialers and expansion panels	\$85.00	each	
	Sprinkler or Other Fixed Fire Suppression Systems-			
	New or Expanded Sprinkler System			
	Dry-pipe, alarm or deluge valve	\$85.00	each	
	Piping and sprinkler heads	\$2.50	per head	minimum \$85
	Fire Service Line, each 100 feet or fraction	\$85.00	each 100 ft	
	Fire Service Line, repair	\$85.00	each	
	Standpipe Systems			
	Not part of a sprinkler system	\$85.00	each	
	Fire Pump	\$150.00	each	
	Halon, Carbon Dioxide and Fixed Chemical Agent			
	Systems	\$100.00	each	
	Minimum permit fee	\$85.00		
	Amendments involving additional work	\$85.00	each	or fee as listed for work involved on
	Amendments not including additional work	\$85.00	each	amendment, whichever is higher
	(homeowners are exempt)			plus hourly review fee
<u>313231</u>	Fire Marshal Development Fees			
	Non-Residential Use Permit Inspections			
	Business – Tenant			
	Gross Floor Area			
	New building, shell only	\$85.00	each	
	0 – 500 sq. ft.	\$85.00	each	
	501 – 5,000 sq. ft.	\$100.00	each	
	5001 – 15,000 sq. ft.	\$125.00	each	
	15,001 – 50,000 sq. ft.	\$150.00	each	
	50,001 + sq. ft.	\$200.00	each	
	Major Home Occupation	\$85.00	each	
<u>313233</u>	Public Safety Fee			
	Bulk storage handling or use of flammable liquids			
	over 425,000 gallons	\$0.0007	gallon	
<u>313234</u>	Inspections			
	For more than one inspection after a Stop Work			
	Order or deficiency	\$85.00	each	
	Inspections outside regular hours	\$85.00	hour	4 hour minimum
<u>313308</u>	Sign Permits			
	Sign:			
	Level 1-1 to 50 sq. ft.	\$2.90	square foot	
	Level 2-51 to 100 sq. ft.	\$4.35	square foot	
	Level 3-101 and above	\$7.25	square foot	
	Temporary signs			
	Construction Signs	\$25.00	each	
	Special Events Signs	\$25.00	each	
	Business Openings and Sales	\$25.00	each	
	Real Estate/Leasing Signs	\$25.00	each	
	Political sign less than 5 sq. ft. in area	\$25.00	per 100	
	Political sign 5 sq. ft. or larger	\$25.00	each	
	Signs Removed from Public R-O-W			
	10 days or less	\$5.00	each	
	greater than 10 days	\$10.00	each	
<u>313309</u>	Residential/Non-Residential Use Permits			
	Businesses	\$110.00	each	
	Residences	\$55.00	each	
	Minor Home Occupation	\$55.00	each	
	Temporary Seasonal Certificate of Occupancy	\$200.00	each	

FY 2016 Adopted Budget - City of Fairfax, Virginia

Account #	Account Name	FY 2016 Adopted Rate	Unit	Notes
313310	Erosion and Sediment Control			
	Up to 1/2 acre of disturbed land	\$550.00 each		Plus \$100 per disturbed acre over 1/2 acre
	Over 1/2 acre of disturbed land.	\$550.00 each		
	Additional inspection	\$100.00 each		
	Flood Plain Permit – Not requiring an SUP			
	Residential	\$550.00 each		
	All Others	\$2,500.00 each		
	RPA delineation/determination	\$275.00 each		
313323	Zoning Fees			
	Zoning Map/Land Use Plan Amendment	\$10,000.00 each		plus \$500 per acre or fraction thereof
	Proffer/Proffered Plan or Required Plan Amendment	\$4,800.00 each		
	Zoning Compliance Letter	\$500.00 each		
	Newspaper Re-advertisement	\$385.00 each		or actual cost if greater
	Property Owner Re-notification	\$275.00 each		
	Proffer Amendment	\$5,000.00 each		
313328	Special Use Permits			
	Special Use Application (City Council)			plus \$200.00 for each additional special use requested for the subject property on the same application
	Residential	\$500.00 each		plus \$475.00 for each additional special exception requested for the subject property on the same application
	Other	\$4,800.00 each		Filing Fee
	Renewal/Condition Amendment (Other)	\$1,000.00 each		
	Renewal (Residential)	\$400.00		plus \$475.00 for each additional special use permit request
	Special Use Application (BZA) Other	\$4,800.00 each		
	Renewal	\$1,000.00 each		
313328	Special Exceptions			
	Individual Residential Property	\$500.00 each		plus \$55.00 for each additional special exception requested for the subject property on the same application
	Other	\$4,800.00 each		plus \$1,000 for each additional special exception requested for the subject property on the same application
	Signs	\$3,000.00 each		plus \$100.00 for each additional special exception requested for the subject property on the same application.
	Newspaper Re-advertisement	\$385.00 each		or actual cost, whichever is greater
	Property Owner Re-notification	\$170.00 each		
313329	Variances and Appeals			
	Variance Application			
	Individual Residential Property	\$500.00 each		
	Other	\$4,800.00 each		
	Appeals	\$1,000.00 each		

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>313411</u>	Cemetery Interments			
	Grave Opening, Interment			
	Adult, single depth	\$1,440.00	each	
	Adult, single depth (non-City resident)	\$2,016.00	each	
	Adult, double depth	\$2,016.00	each	
	Adult, double depth (non-City resident)	\$2,592.00	each	
	Child	\$878.00	each	
	Child (non-City resident)	\$1,440.00	each	
	Cremation remains	\$756.00	each	
	Destitute City residents	\$0.00	each	Free / reduced burial at discretion of City Manager
	Grave Opening, / Closing		each	
	Weekday After 2pm (flat rate*)	\$500.00	each	
	Weekend (flat rate*)	\$500.00	each	
	* flat rate includes length of service plus an additional 30 minutes. Any additional time thereafter would incur a minimum \$100 charge for 30 minute increments.			
<u>313420</u>	Street Opening Permits			additional \$50.00 for each 100 LF thereafter
	Right of Way Permit	\$150.00	1st 100 linear feet	
	60-Day Extension	\$150.00	each	
	Working in ROW w/o Permit	\$50.00	each	
	Pavement Repairs	\$350.00	each	\$500 minimum plus TME
<u>313430</u>	Precious Metals Permit	\$200.00	each	
<u>313440</u>	Public Right of Way Use			As provided in Section 56-468.1 in the Code of VA
<u>313510</u>	Animal Licenses			
	Fertile Dogs	\$10.00	per year	
	Infertile Dogs	\$5.00	per year	
<u>313512</u>	Peddler's License	\$75.00	per year	Based on regional survey. State code 58.1-3717 permits up to \$500 per year.
	Firearms Dealers Permit	\$25.00	per year	
	Charitable Solicitation Permit	\$10.00	per year	
<u>313610</u>	Cable TV PEG Fees	3.00%	gross receipts	
<u>313611</u>	Cable TV Franchise Fees	5.00%	gross receipts	
<u>313620</u>	Transfer Fees	\$1.50	per \$ 500 of value	transfer fee \$1.00 on all deeds
<u>314019</u>	Vehicle Rental Tax	2.50%	gross receipts	

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
315202	Old Town Hall Rental			
	Additional Rental Fees/A La Carte Items			City residents receive \$200.00 off the total for Friday through Sunday rentals
	Piano	\$225.00 per use		includes tuning
	Piano	\$75.00 per use		does not include tuning
	Stage Rental	\$40.00 per section		including guard rails, skirting & installation
	Table cloth rental	\$12.00 per cloth		white or gold
	Tablecloth rentals	\$16.00 per cloth		floor length ivory
	Coffee Urns	\$25.00 per urn		
	Portable Projector	\$175.00 each		
	Portable Screen	\$50.00 each		
	Projector & Screen	\$200.00 each		
	Amplified Podium	\$75.00 each		
	Amplified Microphone (Main Floor Only)	\$25.00 each		
	Easel	\$10.00 each		
	Caterer's Corner	\$50.00 each		
	Early Drop off/Late pickup Fee	\$50.00 each		
	Portable Sound System	\$100.00 each		
	Flat Screen Monitor	\$50.00 each		
	Processing Fee for Cancellations	\$100.00 each		\$100.00 (60+ days prior to rental date) No Refund with the exception of security deposit but will allow for the date to be rescheduled. (between 30 to 60 days prior to the rental date)
	Processing Fee for Cancellations			No Refund with the exception of security deposit but will allow for the date to be rescheduled with a \$500 date change fee (inside 30 days prior to the rental date)
	Processing Fee for Cancellations			
	Use of Second Floor in Conjunction with Main Floor	\$75.00 per hour		
	Rental of the Upper Patio of Old Town Square in conjunction with Old Town Square	\$75.00 per hour		
	Customer Rental Rates for the Main Floor (including setup and cleanup time)	\$140.00 per hour		Minimum two hours - Monday to Thursday (except Memorial Day, Labor Day, Thanksgiving Day, New Year's Eve, New Year's Day, Christmas Eve and Christmas Day)
	Customer Rental Rates for the Main Floor			
	Friday & Sunday	\$245.00 per hour		Minimum five hours
	Saturday & City observed holidays (peak rental rate)	\$360.00 per hour		Minimum five hours
	Seasonal Discounts (January & February, Friday & Saturday)	\$220.50 per hour		minimum five hours - 10% off the hourly rate
	Seasonal Discounts (January & February, Saturdays)	\$315.00 per hour		minimum five hours - 10% off the hourly rate
	Security Deposit	\$450.00 each		
	ALL FEES ARE DUE IN FULL – 60 DAYS PRIOR TO THE SCHEDULED EVENT			

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
315202	Old Town Hall Rental (continued)			
	Business Rate for the Main Floor			minimum two hours (except Memorial Day, Labor Day, Thanksgiving Day, New Year's Eve, New Year's Day, Christmas Eve and Christmas Day)
	Monday to Thursday and Fridays until 3:00pm Business Rate is to be defined as businesses, organizations, and schools using the venue for meetings, trainings, seminars and networking events free of alcohol.	\$105.00 per hour		
	Business Rate for the Upper Level			minimum one hour (except Memorial Day, Labor Day, Thanksgiving Day, New Year's Eve, New Year's Day, Christmas Eve and Christmas Day). Fridays, Saturdays, Sundays, Thanksgiving Day, New Year's Eve, New Year's Day, Christmas Eve, and Christmas Day – must pay peak rental rate..
	Monday to Thursday	\$75.00 per hour		
	Business Meeting Security Deposit	\$250.00 each		
	Certified Non-Profit 501(c)(3) Organization Monday - Thursday	\$60.00 per hour, per floor		Minimum two hours cost does not include setup or breakdown
	Sunday Morning Non-Profit Fee	\$150.00 \$150.00 per floor		Minimum two hours - Three (3) non-peak (Monday to Thursday) uses and one (1) peak (Friday, Saturday, or Sunday) use. Must pay for all A la Carte menu items.
	Recognized City of Fairfax Community Based Non-Business Groups Category I and II	\$25.00 per hour		minimum two (2) hours. All other rentals will be at full business rate. These are per calendar year and can only be booked six (6) weeks in advance. Must pay for all A la Carte menu items. The City will reserve the right to adjust pricing depending on promotional offerings on a seasonal basis.
	Civic Associations & Service Groups			
315203	Green Acres Rental			
	Stage Sections	\$40.00 per stage section		
	Coffee Urns	\$25.00 per urn		
	Portable projector	\$175.00 each		
	Portable Screen	\$50.00 each		
	Projector & Screen	\$200.00 each		
	Single Classroom			
	Monday – Friday	\$30.00 per hour		
	Saturday & Sunday	\$45.00 per hour		
	City observed holidays	\$60.00 per hour		
	Gym and Cafeteria			
	Monday – Friday	\$50.00 per hour		
	Saturday & Sunday	\$75.00 per hour		
	City observed holidays	\$100.00 per hour		
	Recognized City of Fairfax Community Based Non-Business Groups-Category I,II,III,IV			
	Monday – Friday	\$0.00 per hour		for classroom use
	Security Deposit	\$50.00 each		
The City will reserve the right to adjust pricing depending on promotional offerings on a seasonal basis.				

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
315208	Stacy C. Sherwood Community Center			
City Residents receive \$200 discount off the total balance for the full or half Performance Space during peak rental (Fri, Sat, or Sun)				
	Entire Center Saturday ONLY (5 hr min)	\$850.00 per hour		5 Hour minimum
	Full Performance Space Mon – Thurs (2 hr min)	\$300.00 per hour		2 Hour Minimum
	Full Performance Space Fri & Sun (5 hr min)	\$525.00 per hour		5 Hour minimum
	Full Performance Space Saturday (5 hr min)	\$750.00 per hour		5 Hour minimum
	Half Performance Space Mon – Thurs	\$160.00 per hour		2 Hour Minimum
	Half Performance Space Fri & Sun	\$280.00 per hour		5 Hour minimum
	Half Performance Space Saturday	\$400.00 per hour		5 Hour minimum
	Business Rates			
	Full Performance Space Mon – Thurs and Friday until 3pm	\$225.00 per hour		2 Hour Minimum
	Half Performance Space Mon – Thurs and Friday until 3pm	\$120.00 per hour		2 Hour Minimum
	Art Room Mon - Fri	\$45.00 per hour		1 Hour Minimum
	Art Room Sat & Sun	\$55.00 per hour		2 Hour Minimum
	Rehearsal Room Mon - Fri (1 hr min)	\$60.00 per hour		
	Rehearsal Room Sat & Sun (2 hr min)	\$75.00 per hour		2 Hour Minimum
	Seasonal Discounts (January & February)			
	Friday & Sunday Full Performance Space	\$472.50 per hour		5 Hour minimum - 10% off regular hourly rate
	Saturdays Full Performance Space	\$675.00 per hour		5 Hour minimum - 10% off regular hourly rate
	Friday & Sunday Half Performance Space	\$252.00 per hour		5 Hour minimum - 10% off regular hourly rate
	Saturdays) Half Performance Space	\$360.00 per hour		5 Hour minimum - 10% off regular hourly rate
	City Functions and Community Groups			
	Recognized City of Fairfax Community Based Non-Business Groups Category I and II (Civic Associations & Service Groups)	\$25.00 per hour		2 Hour Minimum - Three (3) non-peak (Monday to Thursday) uses at \$25.00 per hour and one (1) peak (Friday, Saturday, or Sunday) use at \$25.00 per hour. All other rentals will be at full rate. These are per calendar year and can only be booked six (6) weeks in advance. Must pay for all A la Carte menu items.

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
315208	Stacy C. Sherwood Community Center (continued)			
	Additional Rental Fees/A La Carte Items			
	Piano	\$225.00 per use		includes tuning
	Piano	\$75.00 per use		not tuned
	Stage Rental	\$40.00 per section		including guard rails, skirting & installation
	Specialized lighting standard setup	\$100.00 each		
	Ceiling Projector Screen 1(Performance A)	\$50.00 each		
	Ceiling Projector Screen 2 (Performance B)	\$50.00 each		
	Ceiling Projector Screen 3 (Rehearsal)	\$50.00 each		
	Ceiling Projector 1 (Performance A)	\$175.00 each		
	Ceiling Projector 2 (Performance B)	\$175.00 each		
	Ceiling Projector 3 (Rehearsal)	\$175.00 each		
	Ceiling Projector & Screen (All Rooms)	\$200.00 each		
	Portable Projector	\$175.00 each		
	Portable Screen	\$50.00 each		
	Portable Screen & Projector	\$200.00 each		
	Handheld Wireless Microphone (2)	\$25.00 each		
	Lapel Microphone (2)	\$25.00 each		
	iPod Hook-up 1(Performance)	\$50.00 each		
	iPod Hook-up 2(Rehearsal)	\$50.00 each		
	Overflow A/V	\$100.00 each		
	Laptop	\$25.00 each		
	Flat-screen TV in Foyer	\$50.00 each		
	Amplified Podium	\$75.00 each		
	Table Top Podium with Microphone	\$45.00 each		
	Executive Podium	\$60.00 each		
	Easels	\$10.00 each		
	Whiteboard Easels	\$10.00 each		
	Tablecloth Rental (Gold & White)	\$12.00 per cloth		
	Tablecloth Rental (Ivory floor length)	\$16.00 per cloth		
	Coffee Urns	\$25.00 per urn		
	Stanchions – Chrome w/8" red rope	\$10.00 per section		
	Red Carpet	\$30.00 each		
	Flat Screen Monitor	\$50.00 each		
	Caterer's Corner	\$50.00 each		
	Security Deposit			
	Mon-Thurs rentals (Performance Space)	\$250.00 per use		
	Fri, Sat, & Sun rentals (Performance Space)	\$450.00 per use		
	Weekday and weekend classroom rentals	\$50.00 per use		
	Processing Fee for Cancellations	\$100.00 per occurrence		60+ days prior to rental date No Refund with the exception of security deposit but will allow for the date to be rescheduled. (between 30 to 60 days prior to the rental date)
	Processing Fee for Cancellations		per occurrence	No Refund with the exception of security deposit but will allow for the date to be rescheduled (inside 30 days prior to the rental date)
	Processing Fee for Cancellations	\$500.00 per occurrence		
	Early drop off/Late pickup fee	\$50.00 per occurrence		
<u>The City will reserve the right to adjust pricing depending on promotional offerings on a seasonal basis.</u>				

FY 2016 Adopted Budget - City of Fairfax, Virginia

Account #	Account Name	FY 2016 Adopted Rate	Unit	Notes
315211	Blenheim Interpretive Center			
	Indoor Package Mon-Thurs	\$60.00 per hour		Multipurpose Room & Atrium/Lobby
	Outdoor Package Mon-Thurs	\$90.00 per hour		Lawn, Pergola, Porch/Deck
	Separates Mon-Thurs	\$50.00 per hour		Lawn
	Separates Mon-Thurs	\$25.00 per space		Pergola and Porch/Deck
	Indoor Package Friday and Sunday	\$80.00 per hour		Multipurpose Room & Atrium/Lobby
	Outdoor Package Friday and Sunday	\$120.00 per hour		Lawn, Pergola, Porch/Deck
	Separates Friday and Sunday	\$65.00 per hour		Lawn
	Separates Friday and Sunday	\$30.00 per hour per space		Pergola and Porch/Deck
	Indoor Package Saturday	\$100.00 per hour		Multipurpose Room & Atrium/Lobby
	Outdoor Package Saturday	\$150.00 per hour		Lawn, Pergola, Porch/Deck
	Separates Saturday	\$80.00 per hour		Lawn
	Separates Saturday	\$40.00 per hour per space		Pergola and Porch/Deck
	Indoor Only Seasonal Discount (January & February, Friday & Sunday)	\$72.00 per hour		10% off the hourly rate
	Indoor Only Seasonal Discount (January & February, Saturday)	\$90.00 per hour		10% off the hourly rate
	Business Rate Mon – Friday until 3:00pm	\$50.00 per hour		Multipurpose Room ONLY
	Civic Associations & City Service Groups			20% discount on hourly rental rate of indoor areas ONLY
	City Residents and City Businesses			10% discount on hourly rental rate of indoor areas ONLY (Discounts Do Not Apply To A La Carte Items)
	Security Deposit	\$200.00 each		
ALL FEES ARE DUE IN FULL – 60 DAYS PRIOR TO THE SCHEDULED EVENT				
	Additional Rental Fees/A La Carte Items			
	Staff for Setup	\$15.00 each		
	Staff for Breakdown	\$15.00 each		
	Staff for Setup and Breakdown	\$25.00 each		
	Portable Projector	\$175.00 each		
	Portable Screen	\$50.00 each		
	Projector and Screen	\$200.00 each		
	DVD Player	\$45.00 each		
	60" Plasma Monitor	\$50.00 each		
	Amplified Podium	\$75.00 each		
	Laptop	\$20.00 each		
	Easels	\$10.00 each		
	Tablecloth Rental (White or Gold)	\$12.00 per cloth		
	Tablecloth Rental (Ivory floor length)	\$16.00 per cloth		
	Coffee Urns	\$25.00 per urn		
	Caterer's Corner	\$50.00 each		
	Early Drop-off/Late pickup Fee (Pre-approved)	\$50.00 each		
	Cancellation Fee	\$100.00 each		
The City will reserve the right to adjust pricing depending on promotional offerings on a seasonal basis.				

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
316110	Court (Processing Fee)			Add \$25.00 blood test fee in DWI cases if blood test is taken * per state code 18.2-268.8
	Criminal	\$20.00 each occurrence		
		\$20.00 each occurrence		
	Criminal Injuries Compensation	\$15.00 each occurrence		Added in Class I & Class II Misdemeanor Cases and all Felony Cases
	Capital and Maintenance Fee	\$2.00 each occurrence		
	Courthouse Security Fee	\$10.00 each occurrence		
	Sheriff's Processing Fee	\$25.00 each occurrence		
	Verification of Police Reports	\$10.00 each occurrence		Victims of domestic violence are entitled to a free verification report
316220	Record Copies (Police Department)			
	Accident Report to Other Agents Driver/Owner or Other Involved Party Accident Report	\$5.00 per copy		
	Local Conviction Request by Individual	\$0.00 per copy		
	Local Conviction Req. by Criminal Justice Agency	\$10.00 per record check		
		\$0.00 per record check		
	Fingerprinting and Photographs	\$10.00 first card		\$5.00 for each successive card (Must be a City resident or work within the City of Fairfax.) Photographs are not done separately
316221	Security Alarm Systems (Business only)			
	Permit (one-time fee)	\$25.00 per permit		
	Fine (Failure to obtain permit)	\$50.00 per occurrence		
	Service Charge for False Alarms (Each calendar year)			
	Third false alarm	\$100.00 per occurrence		
	Fourth false alarm	\$150.00 per occurrence		
	Fifth false alarm	\$200.00 per occurrence		
	Sixth false alarm	\$250.00 per occurrence		
	Seventh false alarm	\$300.00 per occurrence		
	Eighth false alarm	\$350.00 per occurrence		
	Ninth and each thereafter	\$500.00 per occurrence		
316223	Ambulance Transport Rates			
	BLS	\$572.22 per occurrence		
	ALS Level 1	\$676.26 per occurrence		
	ALS Level 2	\$780.30 per occurrence		
	Mileage	\$10.40 per mile		incident scene to hospital only
	BLS= Ambulance staffed with an Emergency Medical Technician practicing patient care in accordance with state laws ALS 1=Ambulance staffed with certified Paramedic providers performing a medically necessary ALS assessment ALS 2=Ambulance staffed with certified Advanced Life Support providers treating a patient with three or more administrations of IV medications and/or defibrillation, advanced airway, cardiac pacing.			
316230	Dog Pound			
	Redemption of Impounded Dogs (within 7 days)	\$25.00 each occurrence		plus boarding fee of \$25.00 per day or portion thereof
316240	City Parking Lot			
	Hourly Rate	\$0.25 per hour		
	Monthly Permit	\$10.00 per month		

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<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
316349	Senior Programs			Price varies per program to cover 100% of Direct Expenses
	Senior Center Non-City/Non-County			
	Membership Fee	\$50.00		
	Daily Guest Pass	\$5.00		
316350	Recreation Fees			Price varies per program to cover 100% of Direct Expenses
	Recreation classes and trips			
	GA Fitness Pass:			
	Yearly Pass Fee	\$96.00		
	Monthly Fee	\$15.00		
	Daily Drop in Fee	\$5.00		
316351	Day Camps			100% of direct expenses
	Traditional Summer Camp Program			
	Pre-school			
	Seven weeks	\$845.00 per participant		
	Two weeks	\$300.00 per participant		
	One week	\$145.00 per participant		
	Elementary			
	Seven weeks	\$795.00 per participant		
	Two weeks	\$285.00 per participant		
	One week	\$130.00 per participant		
	Middle School			
	Seven weeks	\$850.00 per participant		
	Two weeks	\$300.00 per participant		
	One week	\$140.00 per participant		
	Teen			
	Seven weeks	\$995.00 per participant		or \$30 per day
	Two weeks	\$375.00 per participant		
	One week	\$180.00 per participant		
	Traditional Summer Camp Extended Hours			
	One week	\$140.00 per participant		or \$30 per day
	Morning extended care	\$65.00 per participant		
	Afternoon extended care	\$85.00 per participant		
	Specialty and Sports Camps			Prices vary per program to cover 100% direct expenses
316352	Pavilion Rentals			
	Small	\$60.00 per 4 hours		\$10.00 each additional hour
	Large	\$80.00 per 4 hours		\$15.00 each additional hour
	Equipment Rental & Services			
	Bleacher rental	\$1,150.00 three day rental		
	Movie Screen	\$1,500.00 per day		
	Sound equipment rental w/tech	\$50.00 per hour		
	Sound equipment rental w/o tech	\$25.00 per hour		
	Staging (12'x16')	\$870.00 per day		
	Ice Cream Truck Park Vendors	\$300.00 per truck per season		
	Indoor Athletic League Use	\$5.00 per season		Gym Fee
	Adult and non-City sponsored indoor/outdoor athletic leagues	\$5.50 per season		Field Fee
	CATEGORY A			
	Category A includes games, practices, and scrimmages not associated with any tournament, clinic or camp. Fairfax Police Youth Club and Fairfax Little League would be considered Category "A" organizations.			
	LEVEL I: Less than three (3) uses per season	\$50.00 per hour		no lights
		\$75.00 per hour		with lights
	LEVEL II: Over three (3) uses per season	\$5.50 per participant		Plus field fee
	Field Fee I: Less than 500 users	\$200.00 Field Fee		
	Field Fee II: 500 – 1,000 users	\$100.00 Field Fee		
	Field Fee III: Over 1,000 users	\$0.00		No Field Fee

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
316352	Pavilion Rentals (continued)			
	Category B			
	Category B includes camps, clinics and tournaments by any group.			
	LEVEL I: Less than 3 uses per season	\$75.00 per hour		no lights
		\$100.00 per hour		with lights
	LEVEL II: Over 3 uses per season	\$1,500.00 per season		no lights
		\$2,000.00 per season		with lights
	Park Use Fee			plus \$1,000.00 security deposit, payment for all other amenities in park and city reimbursement
	Parks (exclusion Old Town Square) Old Town Square	\$1,500.00 per park		\$1,000 security deposit, payment for use of Old Town Hall (minimum four hour rental) and city reimbursement
	Non-Profit Organization	\$3,000.00		plus \$1,000 security deposit, payment for use of Old Town Hall (minimum four hour rental) and city reimbursement
	Profit Organization	\$5,000.00		plus \$1,000 security deposit, payment for use of Old Town Hall (minimum four hour rental) and city reimbursement
	Athletic Venue Fee			
	Basketball Court	\$30.00 per hour per court		4 Hour Minimum
	Skate Park	\$50.00 per hour		4 Hour Minimum
	Tennis Court	\$30.00 per hour per court		4 Hour Minimum (lighting additional)
	Volleyball Court	\$30.00 per hour per court		4 Hour Minimum
	School Gym Use			Any invoiced cost to the City for permitting your use in the schools will be invoiced and the responsibility of the permit holder to reimburse the city.
316354	Special Events			
	Special Event Permit Application			
	Certified Non-Profit Groups	\$50.00 per application per year		
	Community Based Non-Business Groups	\$50.00 per application per year		
	All other groups	\$100.00 per application per year		
	Fall Festival			
	Application Fee	\$15.00 per application per year		
	Crafter	\$160.00 10 x 10 Space		
	Downtown Coalition	\$39.00 10 x 10 Space		1 free space (10x10) - \$80 each additional space
	City Historic District Business	\$0.00 10 x 10 Space		
	Non-Profit Organization	\$80.00 10 x 10 Space		
	Community Based Non-Business Groups	\$80.00 10 x 10 Space		
	Business Expo Vendors	\$1,000.00 10 x 10 Space		Food vendors bid for space
	Holiday Craft Show			
	Application Fee	\$15.00 each		
		\$195.00 10x6 hallway		
		\$245.00 11x9 cafeteria		with electricity
		\$270.00 10x10 gym		with electricity
		\$500.00 10x10		Business Expo Vendor
	Gate Admission Fee			
	One day admission fee for show	\$5.00		Food vendors bid for space
	Two day admission fee for show	\$8.00		Food vendors bid for space
	Downtown Coalition	\$39.00 per space		
	Independence Day			Food vendors bid for space
	Beer, BBQ and Bourbon Fest			
	Admission			Varies based on cost recovery of event
	Food Vendors	\$200.00 per space		
	Beer & Bourbon Vendors	25.00% Sales		
	Lunch with Santa	\$8.00 per person		
	Mother/Son Campout	\$30.00 per person		
	Father Daughter Dance	\$30.00 per person		

FY 2016 Adopted Budget - City of Fairfax, Virginia

Account #	Account Name	FY 2016 Adopted Rate	Unit	Notes
316355	Historic Walking Tours			
	Adults	\$5.00 per person		
	Students	\$3.00 per person		
	School Tours	\$3.00 per student		Chaperones free (No charge for City Schools)
	Off-Site Student & Adult Programs	\$50.00 per staff person		No Charge for City Schools Min of 6 People; No charge for chaperones, fee due in advance of your \$3.00 each scout and participating sibling
	Guided Site Tours	\$25.00 per group		
316357	Show Mobile Rental Fees			
	Group A-City of Fairfax non-profit groups and civic groups with functions within the City limits			
	With Help	\$300.00		8 hour minimum - \$30 each additional hour
	Without Help	\$600.00		8 hour minimum - \$75 each additional hour
	Group B-All individuals, businesses and organizations who do meet Group A criteria			
	With Help	\$600.00		8 hour minimum - \$30 each additional hour
	Without Help	\$750.00		8 hour minimum - \$75 each additional hour
	Group C-Any individual or organization with an event outside the City of Fairfax			
	With Help	\$1,200.00		8 hour minimum - \$125 each additional hour
	Without Help	\$1,400.00		8 hour minimum - \$175 each additional hour
316460	Sale of Publications			
	City Code (with supplement)			Purchased through Municode
	City Code Supplement			Purchased through Municode
	Comprehensive Plan – CD only	\$5.00 per copy		
	Comprehensive Plan – Photocopy	\$45.00 per copy		
	Zoning Ordinance	\$30.00 per copy		
	Photocopy	\$0.15 per copy		Additional Labor Charge on large jobs
	City Flags	\$59.00 each		
	DVD of City programs	\$15.00 each		
	Blu-ray Disc of City programs	\$20.00 each		
	Excerpt of City program on DVD or electronic file	\$30.00 each		
	Excerpt of City program on Blu-ray Disc	\$35.00 each		
	Historic District Guidelines	\$7.00 each		
316461	Subdivision Fees	\$2,750.00 flat fee		plus \$150 per lot
	Plus:			
	Bituminous surface	\$0.44 per sq yard		
	Sidewalk	\$0.77 per linear foot		
	Curb and Gutter	\$0.77 per linear foot		
	Header curb	\$0.77 per linear foot		
	Storm drainage	\$3.85 per linear foot		
	Sanitary Sewer	\$2.00 per linear foot		
	Water	\$2.00 per linear foot		
	Required screening	\$2.00 per linear foot		
	Tree management	\$100.00 division of land or disturbed area		or fraction thereof whichever is greater
	Overlot grading	\$220.00 division of land or disturbed area		or fraction thereof whichever is greater
	Additional Inspection	\$100.00 division of land or disturbed area		or fraction thereof whichever is greater

FY 2016 Adopted Budget - City of Fairfax, Virginia

Account #	Account Name	FY 2016 Adopted Rate	Unit	Notes
316462	Site Plan Fees			
	Minor Site Plan Review	\$2,750.00	each	
	Major Site Plan Review	\$6,600.00	each	
	Site Plan Amendment	\$1,100.00	each	
	Bituminous surface	\$0.44	per sq yard	
	Sidewalk	\$0.77	per linear foot	
	Curb and Gutter	\$0.77	per linear foot	
	Header curb	\$0.77	per linear foot	
	Storm drainage	\$3.85	per linear foot	
	Sanitary Sewer	\$2.00	per linear foot	
	Water	\$2.00	per linear foot	
	Required screening	\$2.00	per linear foot	
	Tree management	\$110.00	division of land or disturbed area	or fraction thereof whichever is greater
	Overlot grading	\$220.00	division of land or disturbed area	or fraction thereof whichever is greater
	Additional Inspection	\$100.00	division of land or disturbed area	or fraction thereof whichever is greater
	Second and Subsequent Revision Fees	\$550.00	each additional	
	Water Quality Impact Assessment review	\$110.00	per residential lot	\$330 for all others
	As-Built Plan Review	\$550.00	each	plus \$110 for each acre or fraction thereof
	Administrative Parking Approvals	\$250.00	less than 5 space deviation	\$550 for all others
	Administrative Plan of Development	\$500.00	each	portion of which may be waived for minor actions
	Administrative approval for changes to Non-Conforming Use	\$500.00	each	portion of which may be waived for minor actions
	Testing	\$100.00	each	
	Inspections not included in other fees	\$100.00	each	
	Site Reinspection fee (rescheduling fee)	\$45.00	each	
316463	Board of Architectural Review			
	Administrative Review	\$35.00	each	
	Signs (non-administrative)	\$55.00	each	
	Amendments to previous approvals	\$60.00	each	
	Other	\$125.00	each	
	Appeal to City Council	\$300.00	each	
316464	Tree Removal Permit			
	Individual Residential Lot	\$10.00	each	
	Residential Development Project	\$100.00	each	
	Other	\$50.00	each	
316466	Surety Review			
	Performance bond, letter of credit, cash escrow:			
	Less than \$100,000	\$275.00	each	
	\$100,001-300,000	\$550.00	each	
	More than \$300,000	\$800.00	each	
	Request for reduction	\$275.00	each	
	Request for replacement/release	\$275.00	each	

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>316467</u>	Information Technology GIS Data			
	Hardcopy Data			
	8.5" x 11" map	\$5.00 each		
	11" x 17" map	\$7.00 each		
	24" x 36" map	\$20.00 each		
	Digital Data	\$50.00 per data layer		
		\$5.00 per CD		If data is burned to CD
	Distribution of Data:			
	License agreement must be signed first before receiving digital data			
	Data available in shape file or personal geo-database format			
	Data can be burned to CD or emailed in a .zip file			
	Hardcopy maps printed on demand			
<u>316580</u>	Returned Check Charges	\$25.00 per check		
<u>316682</u>	CUE Bus			
	Base Fare	\$1.75 per trip		with use of Smartrip Card
	Elementary, intermediate and high school students with valid ID, senior citizens; and persons with disabilities	\$0.85 per trip		with use of Smartrip Card
	GMU students, faculty and staff	\$0.00 per trip		with valid ID
	Children age three (3) and under	\$0.00		
	Transfers	\$0.50 per transfer		discount for Rail to CUE bus transfers with use of Smartrip Card
	CUE bus to CUE bus transfers	\$0.00 per transfer		Good for 2 hours with use of Smartrip card
	City Wheels	\$3.20 per trip		
	Charter	\$105.00 per hour		
<u>316811</u>	Erosion & Sediment Control Inspection Fees			
	Inspection report or Notice to Comply	\$250.00 each		
	Stop Work Order	\$350.00 each		
	Overtime Related to Inspections			
	Scheduled Overtime	\$65.00 Hourly		Minimum 4 Hours
	Unscheduled Overtime	\$150.00 Hourly		Minimum 4 Hours
	Site Reinspection fee (rescheduling fee)	\$45.00		
<u>318104</u>	Sale of Cemetery Lots			
	Grave Site: 3' x 9'	\$2,592.00		plus \$300.00 perpetual care
	Grave Site: 3' x 3' (cremations)	\$1,080.00		plus \$95.00 perpetual care
	Grave Site: 3' x 9' (non-City resident)	\$4,320.00		plus \$330.00 perpetual care
<u>318105</u>	Perpetual Care Fund			
	Perpetual care	\$300.00		
	Perpetual care (for grave sites purchased prior to 04/20/62)	\$165.00		
	Cremation Site	\$95.00		

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
318201	Miscellaneous Revenue			
	FOIA Responses			
	Research and preparation		hourly	Hourly rate of employee handling request
	Photocopies – less than 10	\$0.00	Less Than 10	
	11 – 25	\$0.25	each	
	Over 25	\$0.15	each	
	Note: documents that do not require a research or preparation fee can be emailed at no charge.			
	Beekeeping Permit	\$20.00		
	Hauling or Moving Permits			
	Single Trip-Mobile Homes, Pre-fabricated house sections	\$5.00		
	Over length, overweight, over-height or over-width vehicles or any combination thereof	\$20.00	each way	
	Hauling or Moving Permits (continued)			
	Building movements (width in excess of 12 feet requiring an engineering study)	\$15.00		
	Blanket Permit (30 days)			
	Mobile Homes – 12 feet in width	\$6.00	per month	
	Renewal fee for each month thereafter	\$5.00	flat fee	plus \$1 for each trip made the previous month
	Mobile Homes, pre-fabricated house sections and boats on trailers not more than 10'4" in width	\$5.00	flat fee	plus \$1 for each trip made
	Blanket Permit (1 year)			
	Over width, over-length, over-weight, or over- height vehicles or any combination thereof	\$20.00	flat fee	plus \$1.00 for each trip made
	Street Banner Installation			
	Chain Bridge Road location	\$120.00	each	
	Main Street location	\$80.00	each	

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>STORMWATER RATES AND LEVIES</u>				
Fees for Permit Issuance:				
	Chesapeake Bay Preservation Act Land-Disturbing Activity (not subject to General Permit coverage; sites within designated areas of Chesapeake Bay Act localities with land-disturbance acreage equal to or greater than 2,500 square feet and less than 1 acre).	\$290.00		
	General/Stormwater Management: Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance acreage less than 1 acre)	\$290.00		
	Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 1 acre and less than 5 acres)	\$2,700.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 5 acres and less than 10 acres)	\$3,400.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 10 acres and less than 50 acres).	\$4,500.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 50 acres and less than 100 acres)	\$6,100.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 100 acres)	\$9,600.00		
	Fees for the Modification or Transfer of Registration Statements for the General Permit for Discharges of Stormwater from Construction activities			
	Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance acreage less than 1 acre)	\$20.00		
	Fees for the Modification or Transfer of Registration Statements for the General Permit for discharges of Stormwater from construction activities (continued):			
	Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 1 acre and less than 5 acres).	\$200.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 5 acres and less than 10 acres).	\$250.00		

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>STORMWATER RATES AND LEVIES (continued)</u>				
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 10 acres and less than 50 acres).	\$300.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 50 acres and less than 100 acres).	\$450.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 100 acres)	\$700.00		
Permit Maintenance Fees:				
	Chesapeake Bay Preservation Act Land-Disturbing Activity (not subject to General Permit coverage; sites within designated areas of Chesapeake Bay Act localities with land-disturbance acreage equal to or greater than 2,500 square feet and less than 1 acre).	\$50.00		
	General/Stormwater Management: Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance acreage less than 1 acre).	\$50.00		
	Small Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 1 acre and less than 5 acres).	\$400.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 5 acres and less than 10 acres).	\$500.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 10 acres and less than 50 acres).	\$650.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 50 acres and less than 100 acres).	\$900.00		
	Large Construction Activity/Land Clearing (Areas within common plans of development or sale with land disturbance equal to or greater than 100 acres).	\$1,400.00		

FY 2016 Adopted Budget - City of Fairfax, Virginia

<u>Account #</u>	<u>Account Name</u>	<u>FY 2016 Adopted Rate</u>	<u>Unit</u>	<u>Notes</u>
<u>WASTEWATER RATES AND LEVIES</u>				
	Residential per Quarter			
	First 5,000 gallons or less	\$32.31		
	All over 5,000 gallons	\$6.17 per thousand		
	Commercial per Month			
	First 5,000 gallons or less	\$38.01		
	All over 5,000 gallons	\$6.17 per thousand		
	\$22.91 minimum monthly charge for each apartment dwelling unit	\$25.20 per unit		\$25.20 minimum monthly charge for each apartment dwelling unit
	Frontage Charge			
	Single family residence in residential zones	\$6.00 per linear foot of frontage		Minimum \$300.00; Maximum \$600.00
	Other	\$6.00 per linear foot of frontage		Minimum \$600.00; no maximum
	Sanitary sewer television inspection	\$200.00 Two Hours		Paid in advance. Each additional hour or fraction thereof will be charged at a rate of \$100.00
	<u>Availability Charge:</u>			
	<u>Type of Premise</u>			
	Single family dwellings, whether detached, semi-detached, duplex or townhouses	\$7,972.00 per unit		
	Apartments and condominium apartments	\$6,377.00 per unit		
	Hotels, motels and rooming houses	\$1,993.00 per occupancy unit		
	All other uses except those premises specifically set forth above	\$7,972.00 20 Units		Minimum \$7,972.00 for the first 20 units
	Additional Units For fixtures or equipment discharging continuously or semi-continuously to the sanitary system, the number of fixture units for such premises shall be increased by a factor of two to reflect the higher discharge. Continuous or semi-continuous discharge may be such as certified by the manufacturer of the fixture or equipment involved, or as shall be estimated or otherwise established by the Director of Utilities.	\$298.00 per unit		over 20

FY 2016 Adopted Budget - City of Fairfax, Virginia

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Construction Factors											
Use Group	Description		1A	1B	2A	2B	3A	3B	4	5A	5B
A-1	Assembly, theaters		1.80	1.78	1.72	1.68	1.51	1.50	1.56	1.40	1.36
A-2	Assembly, nightclubs		1.28	1.26	1.22	1.19	1.04	1.04	1.08	0.95	0.92
A-2& A-3	Assembly, restaurants & churches		1.26	1.24	1.20	1.16	1.01	1.02	1.07	0.92	0.90
B	Business		1.20	1.17	1.12	1.08	0.90	0.90	0.98	0.79	0.77
E	Educational		1.29	1.27	1.22	1.18	1.02	0.99	1.06	0.90	0.86
F-1	Factory and industrial, moderate hazard		0.78	0.75	0.72	0.67	0.55	0.56	0.61	0.46	0.44
F-2	Factory and Industrial, low hazard		0.77	0.74	0.70	0.67	0.55	0.55	0.60	0.46	0.43
H	High Hazard		0.76	0.73	0.69	0.66	0.54	0.53	0.59	0.45	0.42
I-1 & R-4	Institutional, supervised environment		1.17	1.15	1.10	1.07	0.92	0.92	0.99	0.83	0.80
I-2	Institutional, incapacitated		1.74	1.71	1.66	1.62	1.44	N.P.	1.52	1.33	N.P.
I-3	Institutional, restrained		1.46	1.43	1.39	1.36	1.22	1.21	1.26	1.14	N.P.
M	Mercantile		0.98	0.96	0.92	0.88	0.74	0.75	0.79	0.64	0.63
R-1	Residential, hotels		1.25	1.23	1.18	1.15	1.00	1.00	1.08	0.91	0.88
R-2	Residential, multiple family		1.12	1.10	1.05	1.02	0.88	0.88	0.95	0.79	0.75
R-3 & R-5	Residential, one- and two-family		0.92	0.90	0.87	0.84	0.76	0.76	0.77	0.71	0.66
S-1	Storage, moderate hazard		0.74	0.71	0.68	0.63	0.51	0.52	0.57	0.42	0.40
S-2	Storage, high hazard		0.73	0.70	0.66	0.63	0.51	0.50	0.56	0.42	0.39