



January 23, 2017 Planning Commission Work Session
2035 Comprehensive Plan Draft Goals and Outcomes

2035 Comprehensive Plan Structure

Vision – is the inspirational statement of Fairfax City in 2035

Guiding Principles – are content-specific inspirational statements

Goals – are general statements of the ideals toward which the city strives

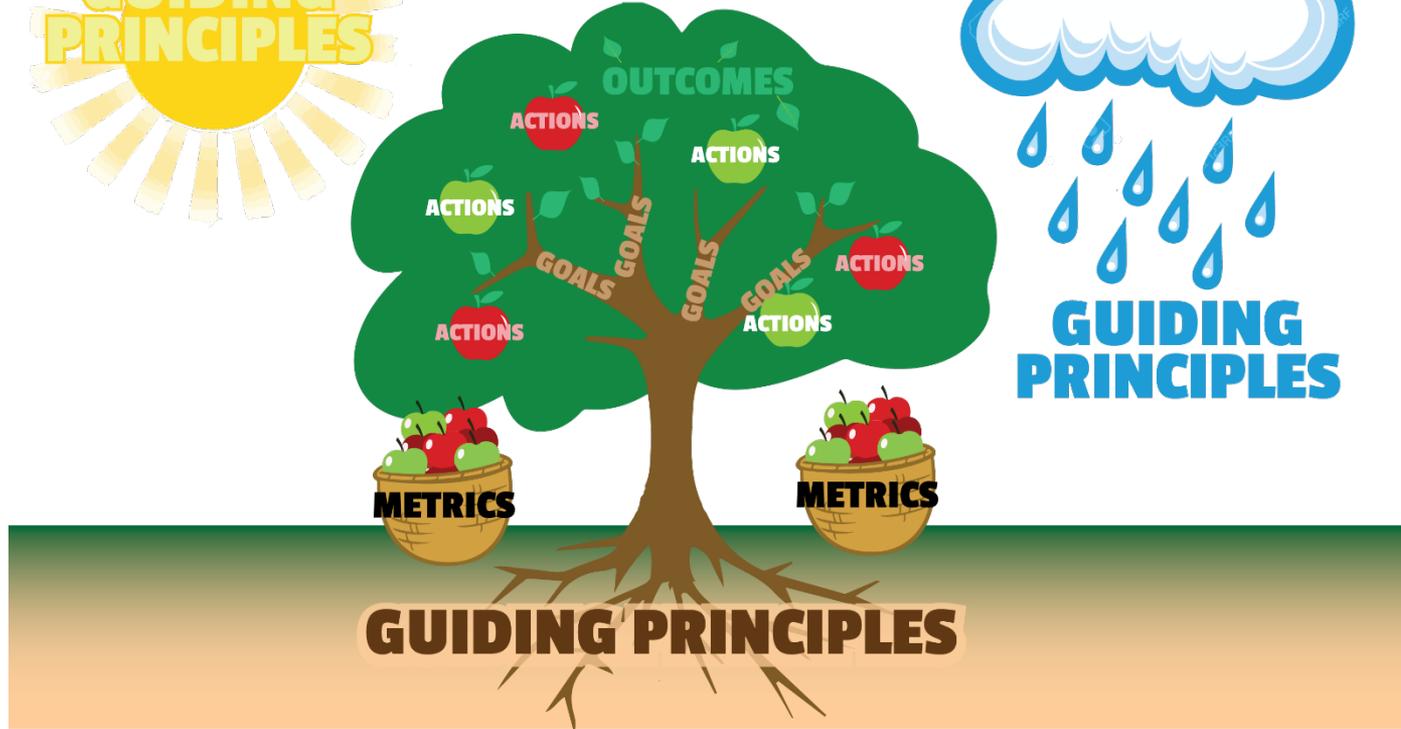
Outcomes – define what success looks like for each goal

Actions – define the specific steps necessary to realize each outcome/goal

Metrics – provide a method to measure progress toward achieving each goal



VISION



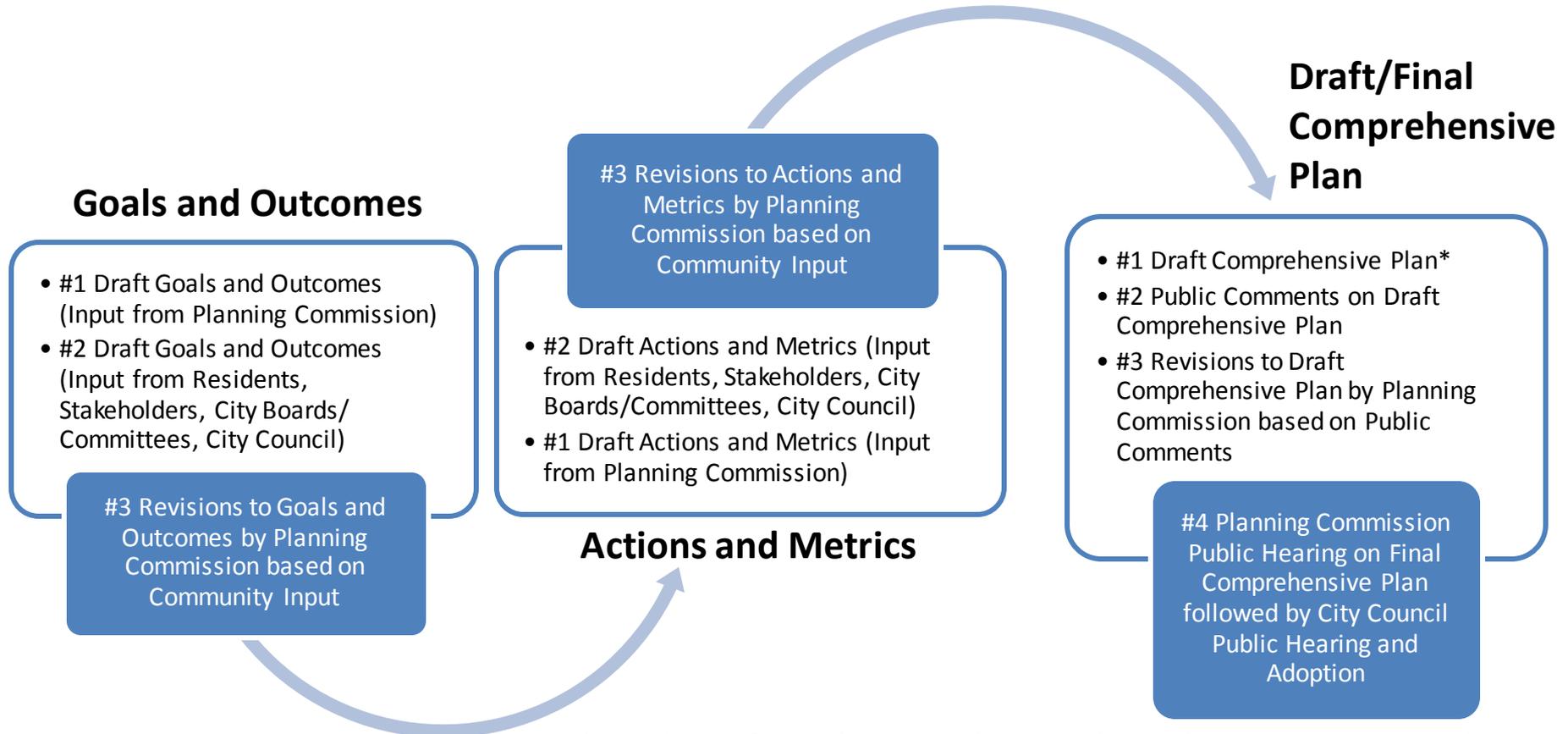
2035 Comprehensive Plan Structure

Supporting Information and Data

- Draft Fact Book
- Discussions with City Council, Planning Commission, City Boards and Committees
- Community input received on community survey and draft vision statement
- Recommendations from Comprehensive Plan, Vision Fairfax Mason Charrette, Fairfax 2020 Commission Report, other City plans, i.e., Parks and Recreation Strategic Master Plan
- National and state best practices

December 2016 thru 2017

Iterative Process to Draft Goals, Outcomes, Actions and Metrics



*Compilation of revised Vision, Guiding Principles, Goals, Outcomes, Actions and Metrics

Table of Contents

1. Introduction
 2. Land Use Strategies
 3. Transportation, Mobility and Connectivity
 4. Environmental Sustainability
 5. Economic Vitality
 6. Community Services
 7. Implementation
- Appendix A – Fact Book
- Appendix B – Community Outreach/Input

Draft Goals and Outcomes

Chapter 6 - Community Services

- Education
- Government and Public Safety
- Infrastructure and Utilities

* Parking Lot for Actions and/or Metrics that may come up as part of the discussion

2035 Comprehensive Plan

Vision. *Fairfax City is a vibrant, livable 21st century community with a strong, sustainable economy that supports walkable, safe and convenient access to the natural and built environment.*

Education

Guiding Principle. In 2035, Fairfax is a city with world-class community schools and a great education from pre-school to post high school that prepares students for employment as responsible members of society, capable of competing in the global economy and motivated to pursue life-long learning.

Education Goal 1. Ensure the City's public educational needs are met with excellent instructional service and superior facilities.

Outcome E1.1 The City-County school agreement continues to provide City students with the highest quality education and facilities that include sufficient space, latest technology and functional accommodations.

Outcome E1.2 Public schools are appropriately sized to meet the future needs of the school-aged population.

Education

Education Goal 2. Work with local and nearby education providers and institutions, such as George Mason University, Northern Virginia Community College and Osher Lifelong Learning Institute, to support access to educational and training opportunities from early childhood throughout life.

Outcome EV2.1 A well-trained, qualified workforce.

Outcome EV2.2 Empathetic and informed community.

Outcome EV2.3 Partnerships and community resources that provide opportunities for training and continuing education.

Government and Public Safety

Guiding Principle. In 2035, Fairfax is a city with exceptional governmental, police and fire safety services.

Government and Public Safety Goal 1. Provide well-maintained public facilities for local government and public safety operations.

Outcome GPS1.1 Public facilities that properly support the functions of City staff in an efficient manner that provides valued service to City residents.

Outcome GPS1.2 Rehabilitation of existing facilities and/or construction of new buildings, as warranted, that are accessible, sustainable and properly located, including co-location of multiple uses to meet the needs of the community.

Government and Public Safety

Government and Public Safety Goal 2. Provide high-quality, efficient and cost-effective community services with optimal levels of service to meet the daily needs of the public as well as during times of stress.

Outcome SI2.1 User-friendly and convenient customer service tools using the latest technology available.

Outcome SI2.2 Police protection and service that maintain a safe environment for residents, workers and visitors.

Outcome SI2.3 Responsive fire and rescue services that protect the lives and property of residents and businesses.

Outcome SI2.4 Continued coordination and collaboration with appropriate jurisdictions, agencies and groups for emergency preparedness and response.

Outcome SI2.5 Continued partnerships with Fairfax County and regional groups to provide social services for City residents.

Infrastructure and Utilities

Guiding Principle. In 2035, Fairfax is a city with safe, well-maintained infrastructure and use of advanced technology.

Infrastructure and Utilities Goal 1. Provide quality utility services and infrastructure systems that meet anticipated growth and development needs.

Outcome IU1.1 Access to a clean, safe and reliable potable water supply.

Outcome IU1.2 A reliable and efficient wastewater system that collects, conveys and treats wastewater.

Infrastructure and Utilities

Outcome IU1.3 A sustainable and efficient stormwater system.

Outcome SI1.4 Access to reliable energy and communication infrastructure.

Outcome SI1.5 A safe and well-connected rights-of-way system that provides a functional surface transportation system and utility infrastructure services throughout the city.

Outcome SI1.6 Access to reliable and efficient solid waste and recycling services and infrastructure.

Infrastructure and Utilities

Infrastructure and Utilities Goal 2. Expand the use of advanced technology to support economic growth and public safety, improve access to information and ensure a broad range of communications services.

Outcome IU2.1 Improved efficiency and effectiveness of municipal operations and services through the implementation of advanced technologies.

Outcome IU2.2 All Fairfax City residences, businesses and institutions have equitable access to reliable and affordable advanced technology and telecommunication infrastructure and services.

Next Steps

Solicit input from the community, boards/committees and City Council

- Jan/Feb Solicit input from City boards/committees
- Feb Issue online survey of draft goals/outcomes by chapter (Cityscene)
- Feb 4 Solicit input at Chocolate Lovers Festival (Fire Station #3)
- Feb 27 Public comments received at Planning Commission meeting
- Mar 3 Comments due on draft goals and outcomes
- Mar 13 Planning Commission to review and discuss community, board & committee comments on draft goals and outcomes; revise, as needed
- Apr 4 Joint work session with City Council to review and discuss draft goals and outcomes
- Apr 10 Planning Commission to review and discuss City Council comments on draft goals and outcomes; revise, as needed

Comments/Questions